

**Johnson County Community College**  
**Annual Academic Program Review, Planning & Development Report Summary**

*Reporting for AY 16 & Planning for AY 17*

<b>Division:</b>		
<b>Full Program Name:</b> Music	<b>Course Prefix(s) within Program:</b> MUS	<b>Transfer/ Career Primary Mission:</b> Transfer

**Program Data Summary**

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	3,690	3,347	3,300	1.6% of Transfer SCH
Student Head Count (Unduplicated)	1,084	959	920	
Average Class Size	8	8	8	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	91.7	90.5	93.2	89.3%
% Student Completer Success	90.8	90.8	90.3	1.6%
% Attrition	8.3	9.5	6.7	10.6%

Quality Indicators (CTE Programs) Recording Arts	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	13	14	8	.3% of CTE Awards
# of Graduates Transferring (CTE)	3	1	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	50%	57%	29%	62%

\*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
<b>Expenses</b>			
# of Full Time Faculty	3	3	3
# of Part Time/Adjunct Faculty	14	11	11
Student Credit Hours by FT Faculty	803	951	924
Student Credit hours by PT Faculty	2,887	2,252	2,238
Student Enrollment by FT Faculty	421	470	415
Student Enrollment by PT Faculty	1,139	921	919
Cost per credit hour	\$144.01	\$152.47	\$171.36
Cost per student FTE	\$4,320	\$4,574	\$5,141
FY Expenditures	\$531,388	\$510,312	\$565,501
<b>Revenue</b>			
Tuition	\$289,508	\$288,293	\$290,302
KBOR Calculated State Share of Cost on percent received previous year	\$131,162	\$208,052	\$207,066

# Faculty based on Fall 15 semester